



2018- 2019 Airport Operating Budget

Debt Service Fund	14 - 15 Actual	15 - 16 Actual	16 - 17 Actual	17 - 18 Actual	18 - 19 Budget
Revenue					
Taxes - Property			264,138	263,143	268,745
Taxes - Replacement					
Interest				8	
Misc					
Total			264,138	263,151	268,745
Expenses					
Bonds Redeemed			240,000	248,000	258,000
Interest Expense			28,810	20,169	10,745
Transfers to/from CPF					
			268,810	268,169	268,745

Note: Debt Service Fund budget is presented on cash basis.