

		<b>2018- 2019 Airport Operating Budget</b>					
<b>General Fund</b>							
<u>Revenue</u>		<b>14-15 Actual</b>	<b>15-16 Actual</b>	<b>16-17 Actual</b>	<b>17 - 18 Actual</b>	<b>18 - 19 Budget</b>	
Taxes - Property	1	6,888	6,747	6,588	6,564	6,500	
Taxes - Replacement	2	43,425	42,084	44,409	36,033	44,000	
Sales - Other	3	6,284		9	2006	2,500	
Rent- FBO	4	23,232	11,699	19,034	19,773	21,000	
Rent - Hangars	5	261,815	265,086	304,911	306,335	345,000	
Rent -Ground/ Building Space	6	82,950	95,668	83,462	85,065	95,000	
Grant Reimbursement	7		0	24,781	0	0	
Rent - Farm	8	239,808	132,800	151,800	161,652	240,000	
Interest	9	2,103	3,695	3,893	3,363	3,700	
Late Fees	10	475	100	0	0	0	
Misc	11	1,879	318	6,876	-1,508	1,300	
	12						
	13	668,859	558,197	645,763	619,283	759,000	

Note: General Fund is presented on cash basis.